				Title I School	Budget Plan							
School Code:	303	1		Iverson, N	For implementation during the yea							
Region:	3	1		1575 S Holl	i							
Grades Served	K-5	1	La		Phone: 702/799-7260		2025-2026					
Estimated Students	507			<u> </u>								
Title I Al	llocation:	\$258	3,720.00	19	% Parent Involvement Se	et Aside: \$2,	587.20					
				Members of the Sci	nool Planning Team							
Plan Dev	elopment l	Meeting Date	es (Submit Agendas	and Sign-in sheets) :	01/28/25 & 02/03/25	5						
Name	lame				Name							
Kent Sabo			Principal									
Victoria Watkins			Assistant Principal									
Amanda Benavidez			RBG3 Strategist									
Carrie Bowden			Teacher									
Erin Littlefield			School Health Aide									
Rodney Bowden			Parent									
Megan Farnsworth			Parent									
Jessica Cox			Member									
Danielle Ford			Member									
Shannon Young			Member									
Reviewed / Approved By	:											
Title I Coordinator: _			TItle I Di	rector	Re	gion Superintend	lent:					
	Janelle Ne	euman		Greg Kramer								

## **Budget Narrative Summary**

Licensed Staffing (Class size reduction; Strategist)													
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision 1 Only: Update Delete or Create		
Class Size Reduction Teacher	2.64	staff	\$98,000.00	\$258,720.00	CSR Teachers, will allow teachers to increase the rigor of Tier 1 instruction and provide additional opportunity for all students to access grade level or above text during Reading and Math instruction. Teachers will also provide Tier 2 and Tier 3 intervention in Literacy (close reading strategies, vocabulary development, word attack skills, and figurative language) utilizing identified software and STEAM projects.	Goal 2: Al	2	Mathis, W. J. (20	1,2				
	Total Licensed Staffing:										\$258,720.00		

<u>Para</u>	aprofessional Sta	affing (Te	<u>eacher Fam</u>	<u>illy Assistant</u>	<u>:; Inst. Assist</u>	ant.; CTT)					litle	I Use Only
Pos	ition, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
	Total Paraprofessional Staffing: \$0.0											\$0.00

Other Salaries (Tuto	oring; Ex	tra Duty; S	ite Liaison; F	rep Buyout:	Substitutes)			_		Title	e I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Total Other Salaries:											

## **Budget Narrative Summary**

Materials, Technolo	gy, and S	Services								Title	e I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	1	pallet	\$1,438.00	\$1,438.00	Paper, will be used to create packets for parents for Academic Parent Teacher Team meetings.	Goal 6: Al	4	Parent Involvem	3	3 3 0 0	
Technology Supplies - Parenting	10	cartridges	\$114.92	\$1,149.20	Toner, to print materials for Academic Parent Teacher Team Meetings	Goal 6: Al	4	Parent Involvem	3	3 3 0 0	
					Total Sup	plies, Ed	quip	ment, and Se	rvices:		\$2,587.20